

GRAND CO. SERVICE AREA/CASTLE VALLEY FIRE PROTECTION  
DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of GRAND CO. SERVICE AREA/CASTLE VALLEY FIRE PROTECTION for the fiscal year ending 31 DECEMBER, 2006, as approved and adopted by resolution on 13 DECEMBER, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 13 DECEMBER, 2006.

Signed   
Budget Officer

Subscribed and sworn to this 12<sup>th</sup>

day of January, 2006.  


(Notary Public)



**GRAND CO. SERVICE AREA (CASTLE VALLEY FIRE PROTECTION DISTRICT)**

**BUDGET**

for the year ended

31 DEC., 2006

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property	16,580.29	19,967.09	34,000.00				
Other:	748.77	879.84	700.00				
Fee-in-Lieu of Taxes	1,141.28	1,265.48	1,200.00				
Charges for Services	0.00	0.00	0.00				
Interest Income	65.36	108.53	750.00				
Other: <b>GRANTS</b>	23,976.00	246,089.49	20,000.00				
Other Financing Sources:							
Transfers From Other Funds	0.00	0.00	0.00				
Contribution From Fund Bal.	0.00	11,205.42	0.00				
<b>TOTAL REVENUES</b>	<b>42,511.70</b>	<b>279,515.85</b>	<b>56,650.00</b>				
<b>EXPENSES</b>							
Salaries and Benefits	0.00	0.00	0.00				
Other Operating Expenses	17,803.31	15,998.99	18,550.00				
Depreciation							
Capital Outlay	15,672.67	25,516.86	26,100.00				
Debt Service	0.00	0.00	0.00				
Other:	0.00	0.00	0.00				
Other Financing Uses:							
Transfers To Other Funds	0.00	12,000.00	12,000.00				
Contribution To Fund Bal.	9,535.72	0.00	0.00				
<b>TOTAL EXPENSES</b>	<b>42,511.70</b>	<b>279,515.85</b>	<b>56,650.00</b>				

INCOME OR (LOSS)

**GRAND CO. SERVICE AREA/CASTLE VALLEY FIRE PROTECTION**  
DISTRICT

**BUDGET**

for the year ended

**31 DEC. 2000**

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
<b>REVENUES</b>	<b>04</b>	<b>03</b>	<b>02</b>			
Bonds Issues	0.00	0.00	0.00			
Property Taxes	0.00	0.00	0.00			
Fee-in-Lieu of Taxes	0.00	0.00	0.00			
Investment/Interest Income	117.69	242.64	800.00			
Transfers from:						
<b>GENERAL</b> Fund	0.00	12,000.00	12,000.00			
Fund	0.00	0.00	0.00			
Other:	0.00	0.00	0.00			
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>						
Beginning Fund Bal.	12,336.76	10,872.18	22,614.82			
Available for Use	12,454.45	22,614.82	32,414.82			
<b>EXPENDITURES</b>						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay	2,002.27	0.00	3,650.00			
Transfers to:						
Fund	0.00	0.00	0.00			
Fund	0.00	0.00	0.00			
Other:	0.00	0.00	0.00			
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>						
Ending Fund Balance	10,372.18	22,614.82	31,764.82			

**CASTLE VALLEY FIRE PROTECTION AREA**

HC64 BOX 2109  
CASTLE VALLEY, UT 84532-9602

PHONE/FAX 1 435 259 3655  
E MAIL-cvfp@frontiernet.net

9 JANUARY, 2006

Utah State Auditor  
211 Capitol Building  
Salt Lake City, UT 84114

On December 13, 2005 we held our public budget hearing and adopted our 2006 budget as presented.

The only unusual item appears in our 2005 report. That item is the receipt of \$230,000.00 from the Community Impact Board to purchase a new fire truck, and the expenditure of those funds for that purpose.

We also transferred \$12,000.00 from our General fund to our Capital Projects fund to provide for future vehicle replacement.

Please let me know if you need further clarification on any of our entries.



Floyd Stoughton, Chief

Castle Valley Fire Department